

Central Bedfordshire
Council
Priory House
Monks Walk
Chicksands,
Shefford SG17 5TQ

**This meeting
will be filmed.***



please ask for Helen Bell
direct line 0300 300 4040
date 17 February 2016

NOTICE OF MEETING

COUNCIL

Date & Time

Thursday, 25 February 2016 6.30 p.m.

Venue at

Council Chamber, Priory House, Monks Walk, Shefford

Richard Carr
Chief Executive

To: The Chairman and Members of the COUNCIL

***MEMBERS OF THE PRESS AND PUBLIC ARE WELCOME TO ATTEND THIS
MEETING***

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AGENDA

Prayers

The Reverend Paul Niemiec, Community Minister, Leighton Buzzard will take prayers.

1. **Apologies**

Apologies for absence to be received.

2. **Minutes**

To approve the minutes of the Council meeting held on 21 January 2016.

(Attached pages 5 to 10)

3. **Members' Interests**

To receive from Members any declarations of interest.

4. **Chairman's Announcements and Communications**

The Chairman to announce any matters of communication.

5. **Leader of the Council's Announcements and Communications**

The Leader of the Council to announce any matters of communication.

6. **Questions, Statements and Deputations**

To receive any questions, statements and deputations from members of the public in accordance with the Public Participation Procedure as set out in Annex 1 of part A4 of the Constitution. (This session will be held at the Chairman's discretion and will normally last no longer than 15 minutes.)

7. **Recommendations from the Executive**

To consider recommendations from the meeting of the Executive, 9 February 2016 and answer questions asked under Rule No. 13.1.

(a) Traded Services to Schools & Academies - Proposed Charges for 2016/17

(pages 11-12)

(b) Redevelopment of Dunstable Leisure Centre and Library

(pages 13-14)

(c) Budget 2016/17 and Medium Term Financial Plan

(pages 15-16)

NOTE: Please find attached an update explaining the final Financial Settlement and replacement appendices (A) and (Ci) to the Medium Term Financial Plan (MTFP).

(pages 17-28)

(d) Capital Programme 2016/17 to 2019/20

(pages 29-30)

(e) Budget for the Housing Revenue Account (Landlord Business Plan)

(pages 31-32)

(f) Treasury Management Strategy and Treasury Policy

(pages 33-34)

(g) and to present the Council Tax resolution

(pages 35-50)

Please note: The papers for (a) to (f) above may be seen at the following link:

<http://centralbeds.moderngov.co.uk/ieListDocuments.aspx?CId=577&MId=4922&Ver=4>

CENTRAL BEDFORDSHIRE COUNCIL

At a meeting of the **COUNCIL** held in the Council Chamber, Priory House, Monks Walk, Shefford on Thursday, 21 January 2016.

PRESENT

Cllr D Bowater (Chairman)
Cllr Mrs C F Chapman MBE (Vice-Chairman)

Cllrs	R D Berry	Cllrs	P Hollick	Cllrs	P Smith
	M C Blair		J G Jamieson		B J Spurr
	A D Brown		K Janes		R C Stay
	J Chatterley		M R Jones		T Stock
	I Dalgarno		J Kane		T Swain
	S Dixon		D J Lawrence		G Tubb
	Mrs A L Dodwell		Mrs J G Lawrence		A M Turner
	P Downing		K C Matthews		M A G Versallion
	P A Duckett		Ms C Maudlin		B Walker
	F Firth		R Morris		N Warren
	Mrs J Freeman		T Nicols		B Wells
	E Ghent		G Perham		R D Wenham
	C C Gomm		A Ryan		T Woodward
	Mrs S A Goodchild		B Saunders		J N Young
	Ms A M W Graham		J A G Saunders		A Zerny
	Mrs D B Gurney		D Shelvey		
	C Hegley		I Shingler		

Apologies for Absence

Cllrs	Mrs A Barker	Cllrs	K M Collins	Cllrs	R W Johnstone
	L Birt		N B Costin		D McVicar
	Mrs S Clark		K Ferguson		Mrs D Broadbent-Clarke

Officers:	Miss H Bell	–	Committee Services Officer
	Mr R Carr	–	Chief Executive
	Mr M Coiffait	–	Director of Community Services
	Mr S Conaway	–	Chief Information Officer
	Mrs S Harrison	–	Director of Children's Services
	Mr J Longhurst	–	Director of Regeneration and Business
	Mrs J Ogley	–	Director of Social Care, Health and Housing
	Ms M Peaston	–	Committee Services Manager
	Mr Q Baker	–	Assistant Director Legal and Democratic Services and Monitoring Officer (Interim)
	Mrs M Scott	–	Director of Public Health
	Mr C Warboys	–	Chief Finance Officer

C/15/61. **Minutes**

RESOLVED

that the Minutes of the meeting held on 19 November 2015 be confirmed and signed as a true and correct record subject to a correction in Minute No C/15/51 of Cllr Spurr's title, which should be shown as Executive Member for Community Services.

C/15/62. **Members' Interests**

None were declared.

C/15/63. **Questions, Statements and Deputations**

No questions, statements or deputations were received.

C/15/64. **Petitions**

No petitions were received.

C/15/65. **Chairman's Announcements and Communications**

The Chairman announced the recent death of former Councillor Julian Murray.

Following a tribute from Councillor Zerny, the Council then stood in silent tribute to the memory of former Councillor Julian Murray.

C/15/66. **Leader of the Council's Announcements and Communications**

The Leader reported upon the Local Government Financial Settlement and its implications for Central Bedfordshire and the representations he had made as a result, including via the LGA, CCN and MP's. He reported too on discussions with Network Rail with a view to progressing the East West Rail project and with neighbouring partners on potential devolution proposals.

The Leader explained the delegated action he had authorised to change the date of closure of the following two schools and amalgamation with other provision as set out in Minute 62 of the Executive held on 1 December 2015.

Arlesey Nursey School and Childcare Centre with Gothic Mede Academy; and The Lawns Nursery School and Children's Centre Biggleswade with the Biggleswade Academy Trust.

Authority had been delegated to the Director of Children's Services in consultation with Executive Member for Education and Skills to determine the closure dates.

C/15/67. **Executive Member Presentations**

Councillor Versallion, Executive Member for Education and Skills reported on work within his portfolio area including:

- a new 'Partnership Vision' for Education
- improvements in GCSE performance
- improvements in the last four years in Ofsted rankings of schools from 75% to 86%
- a peer review of school improvement, which will include consultation, feedback from school leaders would inform the action plans for the Education Vision Workstreams
- the ongoing work of the Partnership Vision Board
- introduction of a data sharing agreement with schools.

Councillor Versallion responded to questions.

Councillor Jones, Executive Member for Health reported on work within his portfolio area including:

- work of the Health and Wellbeing Board and the four priorities of the Health and wellbeing Strategy
- a significant improved performance in the care of looked after children, including, annual health assessments. Performance is strong compared to national and regional data sets
- transfer of the commissioning responsibilities for community health services for children under the age of five to the Council
- funds accessed for the development of mental health services locally
- work to reduce premature deaths
- pilot of an intelligence led project to manage the risks to the wellbeing of frail and elderly residents.
- Data sharing with health colleagues.

C/15/68. **Recommendations from the Executive**

(1) Council Tax Support Scheme

The Council considered a recommendation from the Executive held on 1 December 2015 concerning the Council Tax Support Scheme.

RESOLVED

that the extension of the current Council Tax support Scheme for a further year (2016/17), with no changes, be approved.

(2) Shared Legal Services

The Council considered recommendations from the Executive held on 1 December 2015 concerning the existing provision of legal services and a proposed move to a shared services partnership.

RESOLVED

that the delegation of Central Bedfordshire Council legal services functions to a shared services provider in order to facilitate a shared legal service arrangement be authorised.

(Note: Mr Quentin Baker, Assistant Director, Legal and Democratic Services withdrew from the Chamber prior to consideration of this item.)

(3) Proposal to make Drainage Bylaws

The Council considered a recommendation of the Executive held on 12 January 2016 seeking adoption of the Drainage Bylaws following completion of the stakeholder consultation.

RESOLVED

that following completion of the stakeholder consultation the Drainage Bylaws be adopted.

C/15/69.

Recommendations from the General Purposes Committee

The Pay Policy Statement

The Council considered recommendations from a meeting of the General Purposes Committee held on 17 December 2015 seeking approval of the draft Pay Policy Statement 2016/17 as set out at Appendix A to the report and that the document be published on the Council's website.

RESOLVED

That the draft Pay Policy Statement 2016/17 be approved and published on the Council's website.

C/15/70.

Calendar of Meetings

The Council considered a report of the Deputy Leader and Executive Member for Corporate Resources seeking approval of the proposed Calendar of Committee meetings for the municipal year 2016- 2017.

The Executive Member for Corporate Resources drew attention to a formatting error on Appendix A relating to 19 May and 24 October 2016.

RESOLVED

That subject to a correction to a formatting error, the draft Calendar of Council and Committee meetings for the period May 2016 to May 2017 as set out at Appendix A to the submitted report, be approved.

C/15/71. Webcasting Review

The Council received and considered a report of the Executive Member for Corporate Resources which summarised a review of webcasting and sought to extend webcasting to include all Overview and Scrutiny Committee meetings.

RESOLVED

- (1) that feedback form a range of stakeholders on the initial phase of central Bedfordshire Council's webcasting be noted;**
- (2) that webcasting be extended to include all Overview and Scrutiny Committee meetings with appropriate additional Member and Officer support and training.**

C/15/72. Motions (if any)

No motions were received.

C/15/73. Written Questions

No written questions were received.

C/15/74. Open Questions

The Chairman invited the Minority Group Leaders to ask a question each prior to the consideration of questions that had been placed in the Open Question receptacle.

1. Councillor Zerny asked a question about land that had previously been allocated for the NIRAH project.

The Executive Member for Regeneration would provide a written answer.

2. Councillor Lawrence asked a question about the help being received from Network Rail in relation to a bridge in Biggleswade.

The Executive Member for Community Services advised of the assistance being received from Network Rail.

3. Councillor Matthews asked a question concerning recently announced proposals which would affect planning regulations and policies and the value of discussions with the DCLG.

The Executive Member for Regeneration outlined how effective close links to the DCLG were working.

4. Councillor Matthews asked a question about how Members would be informed of arrangements for the impending transfer of the highways contract.

The Executive Member for Community Services advised that information would be issued to all Members.

(Note: The meeting commenced at 6.30 p.m. and concluded at 7.30 p.m.)

Chairman

Dated

COUNCIL MEETING – 25 February 2016

**Recommendation to Council from the Executive meeting held on
9 February 2016**

**E/15/104 Traded Services to Schools and Academies – Proposed
Charges for 2016/17**

The Executive considered a report of the Executive Member for Corporate Resources and the Executive Member for Education and Skills presenting the annual review and proposed charges for traded services to schools and academies for non-statutory services for the year ahead. An inflation rate had been applied in line with the Council's Budget Strategy.

Comments had been received from the Children's Services Overview and Scrutiny Committee and the Corporate Resources Overview and Scrutiny Committee.

Reason for decision: To agree the charges for 2016/17 as part of delivering a balanced budget.

Note: Cllr Versallion had declared a non-pecuniary interest in this item earlier in the meeting (minute E/15/93 refers).

RECOMMENDED to Council

that the charges for 2016/17 for non-statutory services to schools and academies be approved.

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COUNCIL MEETING – 25 February 2016

**Recommendation to Council from the Executive meeting held on
9 February 2016**

E/15/108 Redevelopment of Dunstable Leisure Centre and Library

The Executive received a report of the Executive Member for Community Services setting out revised proposals for the re-development of the Dunstable leisure centre and library.

The report also sought approval for additional capital expenditure.

The Executive had considered the re-provision of the leisure centre services and library in February 2015, and in August 2015 had authorised the procurement of a building contractor.

Preparations for the procurement of a building contractor had concluded that a gross budget of £15.6m would be insufficient to deliver the recommended scheme due to higher construction costs.

A summary of the available options had concluded that option 7 at a gross cost of £20m would enable the Council's objectives to be met.

The revised capital costs had been accounted for within the report on the Capital Programme elsewhere on this agenda.

Reason for decision: Option 7 offered the most financially viable approach and would secure the delivery of leisure and library services. Additionally, further opportunities for regeneration would be created.

RECOMMENDED to Council

that an additional £3.519m be allocated to implement the redevelopment of Dunstable Leisure Centre and Library in accordance with the revised option 7. (Note: this additional expenditure is included within the Capital Programme being recommended to Council elsewhere on this agenda.)

RESOLVED

that officers actively seek to meet the additional £3.519m requirement through new sources of funding or from within the existing capital budget, in order to create no net increase in capital requirements during the period of the plan.

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COUNCIL MEETING – 25 February 2016

**Recommendations to Council from the Executive meeting held on
9 February 2016**

E/15/99 Budget 2016/17 and Medium Term Financial Plan

The Executive considered a report from the Executive Member for Corporate Resources that set out the proposed budget for 2016/17 and updated Medium Term Financial Plan. The Executive Member drew attention to the comments and recommendations from the Overview and Scrutiny Committees on the proposals and summarised the outcome of public consultation.

The budget for 2016/17 set out the Council's finances and identified the efficiencies required in the light of the reduction in Government funding and other pressures. £15.3m of efficiencies had been identified for 2016/17 and a further £30m of efficiencies were required over the subsequent three years to achieve the proposed MTFP.

Guidance from the Department for Communities and Local Government made clear the Government's expectation that upper tier councils would raise council tax by both a 2% precept earmarked for adult social care and an assumed 1.75% for inflation in each of the next four years.

The Executive was advised that late on the previous day, the Secretary of State had announced additional, transitional funding covering two years only, in recognition of the impact of the loss of Revenue Support Grant. A short report was therefore tabled, explaining the impact of this announcement which was to provide the Council with £2.2m in 2016/17 and a similar amount in the subsequent year. This would reduce the need for the Council to draw on its reserves in 2016/17.

Further work would be undertaken to evaluate the final Financial Settlement and to ensure that this was reflected in the detailed appendices presented to Council on 25 February 2016 as part of the Executive's budget and MTFP proposals.

Reason for decision: To enable the Council to consider the proposed budget for 2016/17 and Medium Term Financial Plan 2016/17 – 2019/20.

RESOLVED

1. to note the response to consultation with the overview and scrutiny committees as set out in Appendices K and K(i) to the Executive report, and the response to consultation with the public and stakeholders as set out in Appendix A to the Executive report;
2. to note the Council Tax Base as set out in Appendix G to the Executive report;
3. that certain efficiency proposals identified in Appendix I to the Executive report be noted, as they would be subject to formal consultation and Equality Impact Assessment in the coming months. If, following a review of the outcome of the consultations and Equality Impact Assessments any of the specific proposals cannot be delivered, the Corporate Management Team be instructed to propose alternative compensatory savings;
4. that the additional transitional funding be noted;
5. that Officers be instructed to make any necessary detailed changes, in consultation with the Executive Member for Corporate Resources, to the budget allocations, as set out in the detailed appendices to the report, as a consequence of the late amendment, for final presentation to Council.

RECOMMENDED to Council

1. ***that the Revenue Budget for 2016/17 and the Medium Term Financial Plan for 2016/17 to 2019/20, be approved;***
2. ***that in line with Government guidance, the following increases in council tax (CBC element) for residents of Central Bedfordshire be approved:***
 - (a) ***a Band D increase of £25.51, representing a 1.95% increase on the charge for 2015/16; and***
 - (b) ***a Band D increase of £26.17, representing a 2.0% increase on the charge for 2015/16, reflecting a precept of this amount to help fund adult social care costs.******In total the Band D increase will be £51.68, representing a 3.95% increase in the charge for 2015/16. The CBC element of Band D council tax for 2016/17 will therefore be £1,360.01.***

Note: Cllr Tubb left the meeting at the conclusion of this item.

Central Bedfordshire Council

COUNCIL

25 February 2016

Budget 2016/17 and Medium Term Financial Plan – update on Final Financial Settlement

Reason for this update

1. Late on the 8th February, the final figures for the Financial Settlement were announced. This included additional transitional funding amounting to £150M nationally in each of 2016/17 and 2017/18 (£300M in total).
2. For Central Bedfordshire this provides additional funding of £2.234M in 2016/17 and £2.226M in 2017/18, which because of the late announcement was not included in the published report and appendices taken at Executive on the 9th February 2016.
3. As plans are already well established and agreed (subject to Council approval), it is proposed to use the Transitional Grant funding as follows:
 - The 2016/17 Transitional funding reduces the proposed use of reserves in 2016/17 by £2.234M. Use of Reserves is therefore reduced to £0.219M.
 - The 2017/18 Transitional Funding of £2.226M is allocated directly to reserves.
 - The original plan to replenish reserves by £0.260M in 2017/18 and £2.193M in 2018/19 still stands.
4. The net result of these proposed final adjustments is to leave the pre Final Settlement Plan as recommended by the Executive unchanged in terms of net funding and planned expenditure and to increase reserves by £4.460M
5. All references to reserves throughout the report and appendices need to be read in the context of this latest update.
6. The Public Health grant for 2016/17 has also now been notified and is in line with expectation as set out in the Executive report.

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Budget Consultation

Appendix A

1. Purpose of Consultation on the Medium Term Financial Plan (MTFP)

The Council has a specific legal responsibility to consult with non domestic rate payers on its budget. It is also considered good practice for local authorities to consult with council tax payers on budget proposals and council tax options.

Since its creation in 2009, Central Bedfordshire has conducted such consultation on an annual basis.

2. The Consultation Process for the MTFP

Following the announcement of the local government settlement by the Government in December, a consultation document was prepared based on the revised draft budget options which included questions on:

- Opinions on a proposed 2% levy for adult social care
- Opinions on a potential 1.75% increase in Council Tax
- Opinions on a potential 1.95% increase in Council Tax
- Opinions on a range of savings proposals.

This document was made available both as an online survey and a paper questionnaire.

Additionally customers and stakeholders were invited to comment more generally on the budget proposals either on line or via face to face engagement.

The consultation was launched on 4th January 2016 and concluded on 8th February in order to maximise the opportunity for the public to respond.

The consultation was supported by a comprehensive communications campaign which alerted the public to the opportunity to express their views through various promotional activities.

News releases were issued to local media groups across the area, resulting in good uptake of our key messages about the consultation with page leads in the Biggleswade Chronicle, Leighton Buzzard Observer, Dunstable Gazette and Bedfordshire on Sunday.

Online coverage on the Central Bedfordshire Budget was also covered in Luton Today, Leighton Buzzard Today and Luton on Sunday.

Councillors, Members of Parliament and partner organisations were invited to help promote the exercise with promotional posters and paper copies of the questionnaires being distributed widely to Town and Parish Councils, our

Customer Service outlets and Libraries. Children's Centres, Citizens Advice Bureaux and GP surgeries were also targeted with the promotional materials.

In addition to inviting feedback via the survey, a number of stakeholder groups were also provided with briefings, such as the Equality Forum, the Older Persons Reference Group, Bedfordshire Chamber of Commerce and the Federation of Small Businesses.

A sustained on line campaign was also managed with promotion via social media, email bulletins and the website.

Businesses were specifically targeted via dedicated websites and social media channels, such as Let's Talk Business.

In total 1,518 people visited the main website and a further 576 accessed the mobile website looking for information on Budget 2016, demonstrating the level of interest and reach of the campaign.

3. Feedback on the MTFP Proposals

a. The Survey:

In total some 1,180 Central Bedfordshire residents participated in the consultation by completing the survey

Whilst significant minorities of respondents disagreed with the proposals to introduce a 2% levy for adult social care an overall a majority of respondents supported these measures.

Responses on the proposal to introduce a 1.75% increase in council tax in addition to the levy was finely balanced with 48% of respondents agreeing and 49% of respondents disagreeing.

Proposals for the introduction of a 1.99% increase in council tax was less well recieved with 52% of respondents disagreeing with the proposal and 44% agreeing.

b. Council Tax

Q1. The Council is considering a 2% levy to Council Tax, exclusively to avoid cuts to adult social care services, in line with the government's expectation. This would increase the amount an average household would pay by 50 pence each week. TO WHAT EXTENT DO YOU AGREE OR DISAGREE WITH THIS PROPOSAL?

59% of respondents to the consultation indicated that they agreed with the proposal for a 2% levy for adult social care.

40% of respondents indicated that they disagreed.

1% of respondents indicated that they didn't know.

Q2. In addition to the 2% levy for adult social care services, in order to protect other services from cuts resulting from the loss of government grant, the

Council is considering a 1.75% increase to Council Tax. This would increase the amount an average household would pay by 44 pence each week. TO WHAT EXTENT DO YOU AGREE OR DISAGREE WITH THIS PROPOSAL?

48% of respondents indicated that in addition to the 2% levy for adult social care, they supported a 1.75% rise in Council Tax.

49% of respondents indicated that they disagreed.

3% of respondents indicated that they didn't know.

Q3. Alternatively, the Council is considering a 1.99% increase to Council Tax to protect services from cuts resulting from the loss of government grant. This would increase the amount an average household would pay by 50 pence each week. TO WHAT EXTENT DO YOU AGREE OR DISAGREE WITH THIS PROPOSAL?

44% of respondents indicated that they support a 1.99% rise in Council Tax.

52% of respondents indicated that they disagreed.

4% of respondents indicated that they didn't know.

c. Savings Proposals

The proposals were regarded positively by a majority of respondents:

90% of respondents supported the renegotiation of contracts to get better deals and save money. (7% disagreed).

80% of respondents supported reviewing contracts to see if there are more efficient and cost effective ways of running them. (17% disagreed).

70% of respondents agreed with proposals to generate additional income by offering some services on a commercial basis (27% disagreed).

86% of respondents agreed with proposals to invest in independent living (12% disagreed).

80% of respondents supported the reduction of staffing costs by reviewing structures of services. (15% disagreed).

79% of respondents agreed with proposals to target services such as healthchecks and flu jabs to those who are the most in need or those with the greatest demand. (19% disagreeing).

63% of respondents agreed with proposals to reduce opening hours of services such as household waste and recycling centres to ensure they can be available at times when there is the greatest demand (36% disagreed).

87% of respondents agreed with the approach of making better use of technology to improve information and services online (11% disagreed).

66% of respondents agreed with proposals to review grant funding to voluntary organisations. (23% disagreed).

89% of respondents agreed with proposals to work in partnership and share services with other organisations. (8% disagreed).

d. Open Field Commentary

In response to the invitation to make a further comment about the budget proposals, some 577 respondents chose to do so.

Frequent reference was made to a ***need to protect vulnerable people***. Some recorded their support for the adult social care with comments such as;

“Civilised societies with wealth such as ours should fund excellent public services”

Whilst one respondent suggested that the Council should dramatically cut back on social services, the following was more typical on the commentary for care services, “supporting social care by 2% is an issue that I would fully support”

However, another frequently raised point was the ***difficulty people anticipated in meeting the increased charges***. There were repeated references to the challenges those on fixed incomes would face, particularly pensioners (who were overrepresented in the sample).

“Consider those surviving on a pension with little in the way of savings as back-up support.”

In terms of suggestions for savings, there were a number of recurring themes.

A significant number of respondents commented on ***remuneration of both Members and Officers and on levels of management***.

“Prioritise front line roles and reduce expensive leadership roles.”

Others, often from a commercial perspective, urge the Council to be ***more business like in its approach***, with an emphasis on driving out efficiencies.

Specific ideas for efficiencies included reducing print, selling land for development, reducing traffic calming schemes and switching off street lights at midnight.

Proposals for ***differential charging*** were also mooted, so that only those which children, for example, would pay for education.

“Cut out free school buses (parents responsibility) Charge for sports facilities Stop duplicating services e.g. road safety on schools(police)

Reduce unnecessary road works e.g. humps/chicanes. They add nothing to safety”

Finally, respondents chose to comment on a wide range of other issues including membership of the EU, roads and pavements and the willingness of the Council to listen and respond to consultation exercises such as this.

A further recurrent theme was that whilst use of technology was supported, there was some concern to ***maintain alternative access channels*** for those who may not have the use of a computer.

e. Other Feedback

Additionally, Members of the Equalities Forum expressed concerns about the budget proposals, particularly those relating to efficiencies in Adult Social Care, Children’s Services and the voluntary sector, which they felt needed more detailed explanations.

Members of the Forum were sceptical about the extent to which such substantial savings could be made in relation to proposals such as re-ablement and right- sizing without changing levels of eligibility or significantly reducing packages of care. They requested that further information be provided to their next meeting in March.

The Forum also expressed concern about any changes to CCTV camera provision, the role of discretionary rates in supporting charities and suggested that the proposal relating to concessionary fares should be referred to the Older People’s Reference Group because this would be of particular concern.

f. Demographic profile of respondents

This second phase of work is essentially an open consultation exercise through which the whole population are given the opportunity to give their feedback. This means that the respondents will not necessarily be representative of the wider community.

The data collected on demography indicates that

Older people aged between 60-74 years were the largest group to respond to the budget consultation and views of this group are also overrepresented with 36% of respondents being between 60 to 74 years old compared to the Central Bedfordshire average of 16%

Conversely the views of younger people are underrepresented. For example only one person age 19 years or under responded to the consultation and whilst we know that approximately 11% of our population are young working age people, only 3% of respondents to the survey were from the 20-29 years age group.

The number of respondents aged 30-44 were overrepresented with 23% responding, the Central Bedfordshire average for this age group is 6%. The number of respondents aged 45-59 were also overrepresented with 31% responding, the Central Bedfordshire average for this age group of 22%.

People with disabilities were somewhat underrepresented in the consultation with 7% indicating that they had a disability compared to the Central Bedfordshire average 14%.

The ethnicity profile of respondents was broadly in line with the Central Bedfordshire demographic profile of residents.

Information Sources:

Gender: 2011 Census Table KS101EW, Usual resident population

Age: Office for National Statistics, 2014 Mid Year Estimate

Disability: Office for National Statistics, 2011 Census, Table QS303EW, Long-term health problem or disability

Ethnicity: Office for National Statistics, 2011 Census, Table KS201EW, Ethnic group

4. Consultation on the Housing Revenue Account

Effective engagement with tenants and their representatives is fundamental to the Housing service operation and a joint meeting of tenant groups was held on 14th January to provide an opportunity for tenants to discuss all the recommendations in the HRA report, including proposals for debt repayment, the revenue budget, the Investment Plan and capital programmes, and the proposed rent decrease.

Tenants were given the opportunity to share their views, either at the meeting or in writing, with a closing date for written responses of 22 January 2016.

The recommendations were unanimously supported. In particular, the continuing commitment to building new Council properties to address housing need was commended, especially given the context of the challenges posed by the recent legislative changes. There was also support for balancing investment in new build with debt repayment, to reduce interest payments in the medium term and enable the Housing Revenue Account (HRA) to be debt free in the longer term.

Some feedback was received that requested an increased focus on programmes that delivered renewable energy solutions, such as solar power, and where the Council could conceivably apply for Government funding (such as the “green deal”). This feedback will be taken into consideration and reviewed by the Asset Management Team and Tenant Investment Panel (TIP), as they assess Energy Conservation and Investment Panel programmes going forward.

The proposal for an Independent Living scheme at Houghton Regis was endorsed and respondents to the consultation indicated that further Independent Living schemes should be brought forward for consideration, balanced with additional spend on Estates Improvements. Options for Independent Living solutions will continue to be reviewed, within the constraints of resources available in the Landlord Service Business Plan. The Asset Management service will work with tenants to identify their priorities for Estate Improvements.

The proposal for the rent decrease was supported, and was agreed to represent value for money in the context of the revenue and capital investment that is proposed over the next 6 years. It was also noted that this will offset the increase in Council Tax that is currently proposed.

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Medium Term Financial Plan Summary 2016/17 to 2019/20

Appendix C (i) Final

Medium Term Financial Plan	2016/17	2017/18	2018/19	2019/20
	£'000	£'000	£'000	£'000
Funding				
Revenue Support Grant (RSG)	20,150	10,601	4,683	0
Retained Business Rates	32,014	37,738	39,504	43,369
Council Tax :				
Council Tax Increase 1.95% in 16/17, 1.75% Increase in 17/18 and 1.55% Increase in 18/19 & 19/20.	2,448	2,368	2,220	2,334
2% Social Care Precept Council Tax Increase	2,511	2,702	2,854	3,013
Total Council Tax	134,575	137,874	145,421	153,367
Use of / (Contribution to) Reserves	219	(2,486)	(2,193)	0
Transitional Funding 2016/17	2,234	-		
Transitional Funding 2017/18		2,226	-	
Total Funding	189,192	185,953	187,415	196,736
Growth (%)		-1.74%	0.78%	4.74%
Planned Revenue Budget				
Base Revenue Budget Expenditure	375,871	378,552	375,313	376,775
Net Inflation	2,660	2,714	2,714	2,714
Pressures	15,279	9,608	7,983	7,431
Base Income	(189,360)	(189,360)	(189,360)	(189,360)
Total Planned Spending before savings	204,448	201,513	196,649	197,559
Growth before Savings (%)		-1.46%	-2.47%	0.46%
Efficiency Savings	(15,257)	(7,000)	(5,968)	(5,832)
Efficiency Savings yet to be allocated	-	(8,113)	(2,545)	(219)
Total Planned spending after savings	189,192	186,401	188,136	191,508
Growth after Savings (%)		-1.50%	0.92%	1.76%
Budget Gap / (Surplus)	0	448	721	(5,228)

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COUNCIL MEETING – 25 February 2016

**Recommendation to Council from the Executive meeting held on
9 February 2016**

E/15/100 Capital Programme 2016/17 to 2019/20

The Executive considered a report from the Executive Member for Corporate Resources setting out the proposed capital programme for the period 2016/17 to 2019/20.

The capital programme continued to feature some large schemes including the requirement to provide new school places, A421 dualling, highways structural maintenance, new highways depots and household waste recycling centres, the Woodside Link road and the Dunstable leisure centre and library.

The Executive also noted that a report later on the agenda addressed a proposal for additional capital funding for Dunstable leisure centre and library, which was reflected in the proposed capital programme.

Reason for decision: To enable Council to consider the proposed capital programme for 2016/17 to 2019/20 to facilitate effective financial management and planning.

RECOMMENDED to Council

that the Capital Programme for 2016/17 to 2019/20 be approved.

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COUNCIL MEETING – 25 February 2016

**Recommendations to Council from the Executive meeting held on
9 February 2016**

E/15/101 Budget for the Housing Revenue Account (Landlord Business Plan)

The Executive received a report of the Executive Member for Corporate Resources and the Executive Member for Social Care and Housing setting out the financial position of the Housing Revenue Account (HRA) and the proposed Budget for 2016/17. Within it were proposals governed by recent changes in Government policy on rent levels. Attention was drawn to the outcome of tenant consultation on the proposals.

The Executive also considered an additional recommendation which reflected a late announcement that rents for Supported Housing may be increased by CPI plus 1%.

Reason for decision: To enable Council to approve the budget for the Housing Revenue Account.

RECOMMENDED to Council

that the Housing Revenue Account (HRA) budget proposals for 2016/17 be approved, as follows:

- 1. that the recent legislative changes relating to Housing Finance and their impact on the Landlord Business Plan, be noted;***
- 2. that the HRA's debt portfolio and interest payments due in 2015/16, be noted;***
- 3. that the intention to commence principal debt repayments from 2017/18, as approved previously by Council in February 2015, be noted;***
- 4. that the Landlord Business Investment Plan, which proposes HRA investment throughout the Council area, be approved;***
- 5. that the HRA Revenue Budget for 2016/17 and the Landlord Business Plan summary at Appendices A and B to the Executive report, be approved;***
- 6. that the 2016/17 to 2019/20 HRA Capital Programme at Appendix C to the Executive report, be approved;***

- 7. that the average rent decrease of 1% for 2016/17 in line with the national rental decrease, as per Government legislation, be approved; and***
- 8. that an average rent increase of 0.9% for supported housing Tenants, be approved.***

COUNCIL MEETING – 25 February 2016

**Recommendations to Council from the Executive meeting held on
9 February 2016**

E/15/102 Treasury Management Strategy and Treasury Policy

The Executive considered a report of the Executive Member for Corporate Resources outlining the proposed Treasury Policy and Treasury Management Strategy for 2016/17.

Reason for decision: To enable an effective treasury management framework to continue to be in place, in line with the CIPFA Treasury Management in the Public Services: Code of Practice (2011 edition) and the CIPFA Prudential Code for Capital Finance in Local Authorities (2011 edition).

RECOMMENDED to Council

that the Treasury Management Policy, Treasury Management Strategy Statement and Prudential Indicators for 2016/17, be approved.

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Central Bedfordshire Council

FULL COUNCIL - 25 February 2016

Council Tax Resolution

Report of Cllr Richard Wenham, Executive Member for Corporate Resources
(richard.wenham@centralbedfordshire.gov.uk)

Advising Officers: Charles Warboys, Chief Finance Officer
(charles.warboys@centralbedfordshire.gov.uk)

1. The report presents the Formal Council Tax Resolution arising from the Budget proposals presented to Council for approval.

RECOMMENDATION:

The Council is asked to approve the Council Tax Resolution set out in Appendix A.

Overview and Scrutiny Comments

2. Comments from Overview and Scrutiny were taken into account by the Executive in formulating its budget proposals to Council.

Reason for decision

3. To enable the Council to calculate and set the Council Tax for 2016/17. The Council is required to approve a statutory Council Tax Resolution in the form shown in Appendix A. The formal resolution is based on figures contained in the Medium Term Financial Plan for 2016/17 to 2019/20 recommended by the Executive on 9 February 2016, for approval by Council.

Council Priorities

4. The Council's priorities were a central strand of the Medium Term Financial Plan (MTFP) and have been a specific factor in evaluating savings proposals and the resultant Council Tax levels.

Corporate Implications

Legal Implications

5. The Council Tax Resolution is set in accordance with Section 31A(4) of the Local Government Finance Act 1992.

6. The Council is also required to determine that the Council's basic amount of Council Tax for 2016/2017 is not excessive in accordance with principles approved under Section 52ZB of the Local Government Finance Act 1992 and Section 4ZA of the Local Government Finance Act 1992: Referendums relating to Council Tax Increases (as inserted by the Localism Act 2011).
7. Section 72 of the Localism Act 2011 introduces the requirement for referendums to approve or veto council tax increases that exceed the limits set out by the Secretary of State (and approved by Parliament), in "principles" defined for the following financial year. For 2016/2017, all local authorities, Police and Crime Commissioners and fire and rescue authorities cannot raise Council Tax by 2% or more without a referendum.
8. The 2015 Spending Review announced that for the remainder of the current Parliament, local authorities responsible for adult social care ("ASC authorities") will be given an additional 2% flexibility on their current council tax referendum threshold to be used entirely for adult social care. This flexibility is offered in recognition of national demographic changes which have led to significant increases in demand for adult social care services, which has put an unsustainable burden on local authority budgets.
9. Following the House of Commons' approval of the Local Government Finance Report and council tax referendum principles for 2016/2017, the Secretary of State in early 2016 will issue a Notice under Section 52ZY of the Local Government Finance Act 1992. This Notice will require Section 151 officers in ASC authorities to provide information demonstrating that an amount equivalent to the additional council tax has been allocated to adult social care. This must be done within 7 days of their authority setting its budget and council tax for 2016-17.

Financial Implications

10. Based on the revenue budget proposals, approving the formal Council Tax Resolution as set out in Appendix A would result in an average Band D Council Tax for Central Bedfordshire Council's element of £1,360.01.

Equalities Implications

11. Refer to full Budget / MTFP report – equality impacts are assessed as required.

Conclusion and next Steps

12. The Central Bedfordshire Council budget for 2016/17 proposes to increase CBC's element of Council Tax for 2016/17 and savings

proposals have been developed in line with the strategic direction for the Council. The increase is 1.95% on the 2015/16 Central Bedfordshire Council element, a general increase within the referendum cap of 2%.

13. In addition, a further 2.00% council tax rate increase for the Social Care Precept will be applied on the Central Bedfordshire Council share in 2016/17. Government introduced an option to raise a 2% council tax precept to help fund adult social care. This is not one-off, but will be 2% compounded each year following 2016/17 and is entirely separate from the general increase of 1.95% set out in paragraph 12 above.

Council Tax per Band D property (CBC element)	2016/17	Increase / (Decrease)
Central Bedfordshire Council element (2015/16 charge)	£1,308.33	
+ general increase	£25.51	1.95%
+ adult social care charge	£26.17	2.00%
Proposed Total of CBC element (for 2016/17)	£1,360.01	3.95%

Background

14. The Executive at its meeting on 9 February 2016 considered a detailed report on the Medium Term Financial Plan for 2016/17 to 2019/20. Members are asked to refer to that report for a detailed explanation of the background to this report.
15. The Council Tax Resolution is set in accordance with Section 31A(4) of the Local Government Finance Act 1992 and is submitted at this stage on the basis of the budget proposals set out in that report.
16. In previous years Government has incentivised councils to freeze council tax by awarding grants to partially compensate for this loss of revenue. In a major change of policy direction these freeze grants no longer exist and Government expects councils to increase council tax. No new Council Tax Freeze Grant will be received in 2016/17, whilst previous CTFG are included in the Revenue Support Grant baseline from 2015/16, and phased out along with RSG.
17. The precepts and Band D Council Tax levels of all precepting bodies have been notified. These are detailed in Appendix B.

Town and Parish Councils/Meetings

18. The Town and Parish Council/Meetings Precepts for 2016/17 as detailed in Appendix B total £10,705,074. The increase in the average Band D Council Tax for Town and Parish Councils/Meetings is 2.62% and results in an average Band D Council Tax figure of £111.58 for 2016/17, compared to £108.73 for 2015/16 (when it increased by 1.35%).

The Police and Crime Commissioner for Bedfordshire

19. The Bedfordshire Police and Crime Commissioner determined the precept for police purposes at an increase of 1.99%, notification was received on 8th February 2016. The precept for 2016/17 for policing is £15,624,643, which results in a Band D Council Tax of £162.85.

Bedfordshire and Luton Combined Fire Authority

20. The Bedfordshire and Luton Combined Fire Authority met on 11th February 2016 to set its precept. The approved precept amount is £8,730,995 for fire and rescue purposes, which results in a Band D Council Tax of £91.00 for 2016/17, a 1.99% increase on 2015/16.

Proposals

21. Council is required to approve a resolution in the statutory format and the formal Council Tax Resolution at Appendix A is based on the budget proposals that result in the total Band D Council Tax as shown in the "Valuation Bands". The various levels of Council Tax for each Band for each Town and Parish Council / Meeting are shown at Appendix C.
22. If the formal Council Tax Resolution at Appendix A is approved, the total Band D Council Tax will be as follows:

	2015/16	2016/17	Increase / (Decrease)
Central Bedfordshire Council	1,308.33	1,360.01	3.95%
Police and Crime Commissioner	159.67	162.85	1.99%
Bedfordshire and Luton Combined Fire Authority	89.22	91.00	1.99%
Sub-total	1,557.22	1,613.86	3.64%
Town and Parish average	108.73	111.58	2.62%
Total	1,665.95	1,725.44	3.57%

Appendices

Appendix A	Council Tax Resolution 2016/17
Appendix A(i)	Council Tax 2016/17 by valuation band
Appendix B	Parish Council / Meeting Precepts 2016/17
Appendix C	Parish Council Tax Bands

Background Papers

Town & Parish Council / Meeting Precept Submissions
Executive Report 9 February 2016

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Council Tax Resolution 2016/2017

The Council is recommended to resolve as follows:

1.	It be noted that on 31 st October 2015 the Council calculated the Council Tax Base 2016/17	
(a)	for the whole Council area as 95,945 [Item T in the formula in Section 31B of the Local Government Finance Act 1992, as amended (the “Act”)]; and	
(b)	For dwellings in those parts of its area to which Parish precept relates as in the attached Appendix C.	
2.	That, as a preliminary step, the Council Tax requirement for the Council’s own purposes for 2016/17 (excluding Parish precepts) be calculated as £130,486,159	
3.	That the following amounts be calculated for the year 2016/17 in accordance with Sections 30 to 36 of the Act:	
		£
(a)	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(2) of the Act taking into account all precepts issued to it by Parish Councils.	335,444,679
(b)	being the aggregate of the amounts which the Council estimates for the items set out in Section 31A(3) of the Act.	194,253,446
(c)	being the amount by which the aggregate at 3(a) above exceeds the aggregate at 3(b) above, calculated by the Council in accordance with Section 31A(4) of the Act as its Council Tax requirement for the year. (Item R in the formula in Section 31B of the Act).	141,191,233

(d)	being the amount at 3(c) above (Item R), all divided by Item T (1(a) above) calculated by the Council in accordance with Section 31B of the Act, as the basic amount of its Council Tax for the year (including Parish precepts).	1,471.59
(e)	being the aggregate amount of all special items (Parish precepts) referred to in Section 34(1) of the Act (as per the attached Appendix B).	10,705,074
(f)	being the amount at 3(d) above less the result given by dividing the amount at 3(e) above by Item T (1(a) above), calculated by the Council in accordance with Section 34(2) of the Act as the basic amount of Council Tax for the year for dwellings in those parts of its area to which no Parish precept relates.	1,360.01
4.	To note that for the year 2016/17 the Police and Crime Commissioner and the Fire Authority have issued precepts to the Council in accordance with Section 40 of the Local Government Finance Act 1992 for each category of dwellings in the Council's area as indicated in the table below.	
5.	That the Council, in accordance with Sections 30 and 36 of the Local Government Finance Act 1992, hereby sets the aggregate amounts shown in the tables below as the amounts of Council Tax 2016/17 for each part of its area and for each of the categories of dwellings.	
6.	<p>That the Council has determined that its relevant basic amount of Council Tax for 2016/17 is not excessive in accordance with principles approved under Section 52ZB Local Government Finance Act 1992.</p> <p>As the billing authority, the Council has not been notified by a major precepting authority that its relevant basic amount of Council Tax for 2016/17 is excessive and that the billing authority is not required to hold a referendum in accordance with Section 52ZK Local Government Finance Act 1992.</p>	

APPENDIX A (i)

Council Tax 2016/17 by Valuation Band

Valuation Bands							
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CENTRAL BEDFORDSHIRE COUNCIL

A	B	C	D	E	F	G	H
906.67	1,057.79	1,208.90	1,360.01	1,662.23	1,964.46	2,266.68	2,720.02

POLICE AND CRIME COMMISSIONER FOR BEDFORDSHIRE

A	B	C	D	E	F	G	H
108.57	126.66	144.76	162.85	199.04	235.23	271.42	325.70

BEDFORDSHIRE & LUTON COMBINED FIRE AUTHORITY

A	B	C	D	E	F	G	H
60.67	70.78	80.89	91.00	111.22	131.44	151.67	182.00

AGGREGATE OF COUNCIL TAX REQUIREMENTS

A	B	C	D	E	F	G	H
1,075.91	1,255.22	1,434.55	1,613.86	1,972.49	2,331.13	2,689.77	3,227.72

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TOWN & PARISH COUNCIL/MEETING PRECEPTS

	2015/16			2016/17			2016/17
Town/Parish Council	Tax	Precept	Council Tax	Tax	Precept	Council Tax	C Tax
	Base		Band D (£)	Base		Band D (£)	Increase
Ampthill	2,992	517,048	172.81	3,070	567,279	184.78	6.93%
Arlesey	1,824	180,795	99.12	1,872	189,259	101.10	2.00%
Aspley Guise	1,026	39,367	38.37	1,047	40,154	38.35	-0.05%
Aspley Heath	368	7,982	21.69	369	7,982	21.63	-0.28%
Astwick	13	-	0.00	15	-	0.00	0.00%
Barton-le-Clay	1,929	134,606	69.78	1,939	142,939	73.72	5.65%
Battlesden	20	-	0.00	20	-	0.00	0.00%
Biggleswade	5,874	702,469	119.59	6,266	764,331	121.98	2.00%
Billington	173	7,426	42.92	178	8,168	45.89	6.92%
Blunham	435	25,450	58.51	437	30,000	68.65	17.33%
Brogborough	101	7,796	77.19	113	8,722	77.19	0.00%
Caddington	1,449	84,285	58.17	1,461	86,700	59.34	2.01%
Campton and Chicksands	601	18,240	30.35	601	18,240	30.35	0.00%
Chalgrave	206	7,020	34.08	207	7,020	33.91	-0.50%
Chalton	229	11,000	48.03	230	11,000	47.83	-0.42%
Clifton	1,156	41,000	35.47	1,207	43,000	35.63	0.45%
Clophill	720	23,069	32.04	736	23,581	32.04	0.00%
Cranfield	1,552	83,100	53.54	1,650	84,762	51.37	-4.05%
Dunstable	11,783	2,024,084	171.78	12,084	2,117,238	175.21	2.00%
Dunton	270	16,000	59.26	273	16,000	58.61	-1.10%
Eaton Bray	1,134	79,000	69.66	1,151	83,000	72.11	3.52%
Edworth	28	-	0.00	28	-	0.00	0.00%
Eggington	121	6,200	51.24	124	6,200	50.00	-2.42%
Eversholt	200	4,554	22.77	202	4,644	22.99	0.97%
Everton	209	11,800	56.46	210	12,507	59.56	5.49%
Eyeworth	45	-	0.00	47	-	0.00	0.00%
Fairfield	1,141	88,940	77.95	1,143	88,940	77.81	0.00%
Flitton and Greenfield	632	36,290	57.42	637	39,935	62.69	9.18%
Flitwick	4,492	655,347	145.89	4,643	707,317	152.34	4.42%
Gravenhurst	245	21,000	85.71	246	21,000	85.37	-0.40%
Harlington	871	96,000	110.22	884	99,362	112.40	1.98%
Haynes	512	31,447	61.42	518	31,816	61.42	0.00%
Heath and Reach	616	30,930	50.21	625	31,381	50.21	0.00%
Henlow	1,501	123,950	82.58	1,531	131,474	85.87	3.98%
Hockcliffe	369	20,339	55.12	367	20,339	55.42	0.54%
Houghton Conquest	581	27,022	46.51	610	32,342	53.02	14.00%
Houghton Regis	4,466	783,350	175.40	4,624	811,050	175.40	0.00%
Hulcote and Salford	95	9,684	101.94	96	6,000	62.50	-38.69%
Husborne Crawley	105	5,500	52.38	111	5,500	49.55	-5.40%
Hyde	162	3,800	23.46	165	4,750	28.79	22.72%
Kensworth	592	23,124	39.06	599	24,000	40.07	2.59%
Langford	1,249	93,538	74.89	1,252	95,740	76.47	2.11%
Leighton-Linslade	13,438	2,010,056	149.58	13,826	2,068,093	149.58	0.00%
Lidlington	457	23,653	51.76	467	24,172	51.76	0.00%
Marston Moretaine	1,731	103,462	59.77	1,863	113,568	60.96	1.99%
Maulden	1,245	40,550	32.57	1,258	44,000	34.98	7.40%
Meppershall	695	37,000	53.24	702	37,000	52.71	-1.00%
Millbrook	61	4,000	65.57	61	4,500	73.77	12.51%
Milton Bryan	80	2,094	26.18	80	2,094	26.18	0.00%

	2015/16			2016/17			2016/17
Town/Parish Council	Tax	Precept	Council Tax	Tax	Precept	Council Tax	C Tax
	Base		Band D (£)	Base		Band D (£)	Increase
Moggerhanger	241	16,000	66.39	236	16,000	67.80	2.12%
Northhill	978	55,000	56.24	974	59,000	60.57	7.70%
Old Warden	133	6,310	47.44	134	9,500	70.90	49.45%
Potsgrove	20	-	0.00	20	-	0.00	0.00%
Potton	1,831	164,882	90.05	1,861	178,637	95.99	6.60%
Pulloxhill	450	9,608	21.35	455	9,714	21.35	0.00%
Ridgmont	154	12,000	77.92	156	12,000	76.92	-1.28%
Sandy	3,874	479,098	123.67	3,949	517,647	131.08	5.99%
Shefford	2,308	169,300	73.35	2,347	187,000	79.68	8.63%
Shillington	805	35,935	44.64	814	35,935	44.15	-1.10%
Silsoe	1,064	45,522	42.78	1,174	50,977	43.42	1.50%
Slip End	695	67,165	96.64	697	67,165	96.36	-0.29%
Southill	463	13,000	28.08	467	13,000	27.84	-0.85%
Stanbridge	338	16,410	48.55	344	18,000	52.33	7.79%
Steppingley	105	6,780	64.57	105	6,848	65.22	1.01%
Stondon	953	47,097	49.42	982	50,475	51.40	4.01%
Stotfold	3,004	409,218	136.22	3,144	441,614	140.46	3.11%
Streatley	682	8,900	13.05	688	9,666	14.05	7.66%
Studham	631	17,008	26.95	636	19,419	30.53	13.28%
Sundon	168	13,465	80.15	170	13,700	80.59	0.55%
Sutton	127	6,045	47.60	131	6,236	47.60	0.00%
Tempsford	231	12,500	54.11	229	12,500	54.59	0.89%
Tilsworth	156	10,166	65.17	166	11,100	66.87	2.61%
Tingrith	89	2,000	22.47	88	2,000	22.73	1.16%
Toddington	1,768	139,184	78.72	1,784	143,237	80.29	1.99%
Totternhoe	492	10,700	21.75	489	18,489	37.81	73.84%
Westoning	855	27,975	32.72	866	28,335	32.72	0.00%
Whipsnade	223	7,352	32.97	228	7,517	32.97	0.00%
Woburn	431	23,144	53.70	434	23,144	53.33	-0.69%
Wrestlingworth and Cockayne Hatley	329	18,944	57.58	332	19,120	57.59	0.02%
TOTAL / AVERAGE	93,392	10,154,075	108.73	95,945	10,705,074	111.58	2.62%

COUNCIL TAX SCHEDULE BY TOWN & PARISH AREAS 2016/17

		Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Central Bedfordshire Council		906.67	1,057.79	1,208.90	1,360.01	1,662.23	1,964.46	2,266.68	2,720.02
The Police and Crime Commissioner for Bedfordshire		108.57	126.66	144.76	162.85	199.04	235.23	271.42	325.70
Bedfordshire and Luton Combined Fire Authority		60.67	70.78	80.89	91.00	111.22	131.44	151.67	182.00
Town/Parish only (a)									
Town/Parish & Area (b)									
Total including Police & Fire (c)									
Ampthill (a)		123.19	143.72	164.25	184.78	225.84	266.90	307.97	369.56
(b)		1,029.86	1,201.51	1,373.15	1,544.79	1,888.07	2,231.36	2,574.65	3,089.58
(c)		1,199.10	1,398.95	1,598.80	1,798.64	2,198.33	2,598.03	2,997.74	3,597.28
Arlesey (a)		67.40	78.63	89.87	101.10	123.57	146.03	168.50	202.20
(b)		974.07	1,136.42	1,298.77	1,461.11	1,785.80	2,110.49	2,435.18	2,922.22
(c)		1,143.31	1,333.86	1,524.42	1,714.96	2,096.06	2,477.16	2,858.27	3,429.92
Aspley Guise (a)		25.57	29.83	34.09	38.35	46.87	55.39	63.92	76.70
(b)		932.24	1,087.62	1,242.99	1,398.36	1,709.10	2,019.85	2,330.60	2,796.72
(c)		1,101.48	1,285.06	1,468.64	1,652.21	2,019.36	2,386.52	2,753.69	3,304.42
Aspley Heath (a)		14.42	16.82	19.23	21.63	26.44	31.24	36.05	43.26
(b)		921.09	1,074.61	1,228.13	1,381.64	1,688.67	1,995.70	2,302.73	2,763.28
(c)		1,090.33	1,272.05	1,453.78	1,635.49	1,998.93	2,362.37	2,725.82	3,270.98
Astwick (a)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b)		906.67	1,057.79	1,208.90	1,360.01	1,662.23	1,964.46	2,266.68	2,720.02
(c)		1,075.91	1,255.23	1,434.55	1,613.86	1,972.49	2,331.13	2,689.77	3,227.72
Barton-le-clay (a)		49.15	57.34	65.53	73.72	90.10	106.48	122.87	147.44
(b)		955.82	1,115.13	1,274.43	1,433.73	1,752.33	2,070.94	2,389.55	2,867.46
(c)		1,125.06	1,312.57	1,500.08	1,687.58	2,062.59	2,437.61	2,812.64	3,375.16
Battlesden (a)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
(b)		906.67	1,057.79	1,208.90	1,360.01	1,662.23	1,964.46	2,266.68	2,720.02
(c)		1,075.91	1,255.23	1,434.55	1,613.86	1,972.49	2,331.13	2,689.77	3,227.72
Biggleswade (a)		81.32	94.87	108.43	121.98	149.09	176.19	203.30	243.96
(b)		987.99	1,152.66	1,317.33	1,481.99	1,811.32	2,140.65	2,469.98	2,963.98
(c)		1,157.23	1,350.10	1,542.98	1,735.84	2,121.58	2,507.32	2,893.07	3,471.68
Billington (a)		30.59	35.69	40.79	45.89	56.09	66.29	76.48	91.78
(b)		937.26	1,093.48	1,249.69	1,405.90	1,718.32	2,030.75	2,343.16	2,811.80
(c)		1,106.50	1,290.92	1,475.34	1,659.75	2,028.58	2,397.42	2,766.25	3,319.50
Blunham (a)		45.77	53.39	61.02	68.65	83.91	99.16	114.42	137.30
(b)		952.44	1,111.18	1,269.92	1,428.66	1,746.14	2,063.62	2,381.10	2,857.32
(c)		1,121.68	1,308.62	1,495.57	1,682.51	2,056.40	2,430.29	2,804.19	3,365.02
Brogborough (a)		51.46	60.04	68.61	77.19	94.34	111.50	128.65	154.38
(b)		958.13	1,117.83	1,277.51	1,437.20	1,756.57	2,075.96	2,395.33	2,874.40
(c)		1,127.37	1,315.27	1,503.16	1,691.05	2,066.83	2,442.63	2,818.42	3,382.10
Caddington (a)		39.56	46.15	52.75	59.34	72.53	85.71	98.90	118.68
(b)		946.23	1,103.94	1,261.65	1,419.35	1,734.76	2,050.17	2,365.58	2,838.70
(c)		1,115.47	1,301.38	1,487.30	1,673.20	2,045.02	2,416.84	2,788.67	3,346.40
Campton and Chicksands (a)		20.23	23.61	26.98	30.35	37.09	43.84	50.58	60.70
(b)		926.90	1,081.40	1,235.88	1,390.36	1,699.32	2,008.30	2,317.26	2,780.72
(c)		1,096.14	1,278.84	1,461.53	1,644.21	2,009.58	2,374.97	2,740.35	3,288.42
Chalgrave (a)		22.61	26.37	30.14	33.91	41.45	48.98	56.52	67.82
(b)		929.28	1,084.16	1,239.04	1,393.92	1,703.68	2,013.44	2,323.20	2,787.84
(c)		1,098.52	1,281.60	1,464.69	1,647.77	2,013.94	2,380.11	2,746.29	3,295.54
Chalton (a)		31.89	37.20	42.52	47.83	58.46	69.09	79.72	95.66
(b)		938.56	1,094.99	1,251.42	1,407.84	1,720.69	2,033.55	2,346.40	2,815.68
(c)		1,107.80	1,292.43	1,477.07	1,661.69	2,030.95	2,400.22	2,769.49	3,323.38
Clifton (a)		23.75	27.71	31.67	35.63	43.55	51.47	59.38	71.26
(b)		930.42	1,085.50	1,240.57	1,395.64	1,705.78	2,015.93	2,326.06	2,791.28
(c)		1,099.66	1,282.94	1,466.22	1,649.49	2,016.04	2,382.60	2,749.15	3,298.98
Clophill (a)		21.36	24.92	28.48	32.04	39.16	46.28	53.40	64.08
(b)		928.03	1,082.71	1,237.38	1,392.05	1,701.39	2,010.74	2,320.08	2,784.10
(c)		1,097.27	1,280.15	1,463.03	1,645.90	2,011.65	2,377.41	2,743.17	3,291.80

COUNCIL TAX SCHEDULE BY TOWN & PARISH AREAS 2016/17

		Band A £	Band B £	Band C £	Band D £	Band E £	Band F £	Band G £	Band H £
Cranfield	(a)	34.25	39.95	45.66	51.37	62.79	74.20	85.62	102.74
	(b)	940.92	1,097.74	1,254.56	1,411.38	1,725.02	2,038.66	2,352.30	2,822.76
	(c)	1,110.16	1,295.18	1,480.21	1,665.23	2,035.28	2,405.33	2,775.39	3,330.46
Dunstable	(a)	116.81	136.27	155.74	175.21	214.15	253.08	292.02	350.42
	(b)	1,023.48	1,194.06	1,364.64	1,535.22	1,876.38	2,217.54	2,558.70	3,070.44
	(c)	1,192.72	1,391.50	1,590.29	1,789.07	2,186.64	2,584.21	2,981.79	3,578.14
Dunton	(a)	39.07	45.59	52.10	58.61	71.63	84.66	97.68	117.22
	(b)	945.74	1,103.38	1,261.00	1,418.62	1,733.86	2,049.12	2,364.36	2,837.24
	(c)	1,114.98	1,300.82	1,486.65	1,672.47	2,044.12	2,415.79	2,787.45	3,344.94
Eaton Bray	(a)	48.07	56.09	64.10	72.11	88.13	104.16	120.18	144.22
	(b)	954.74	1,113.88	1,273.00	1,432.12	1,750.36	2,068.62	2,386.86	2,864.24
	(c)	1,123.98	1,311.32	1,498.65	1,685.97	2,060.62	2,435.29	2,809.95	3,371.94
Edworth	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b)	906.67	1,057.79	1,208.90	1,360.01	1,662.23	1,964.46	2,266.68	2,720.02
	(c)	1,075.91	1,255.23	1,434.55	1,613.86	1,972.49	2,331.13	2,689.77	3,227.72
Eggington	(a)	33.33	38.89	44.44	50.00	61.11	72.22	83.33	100.00
	(b)	940.00	1,096.68	1,253.34	1,410.01	1,723.34	2,036.68	2,350.01	2,820.02
	(c)	1,109.24	1,294.12	1,478.99	1,663.86	2,033.60	2,403.35	2,773.10	3,327.72
Eversholt	(a)	15.33	17.88	20.44	22.99	28.10	33.21	38.32	45.98
	(b)	922.00	1,075.67	1,229.34	1,383.00	1,690.33	1,997.67	2,305.00	2,766.00
	(c)	1,091.24	1,273.11	1,454.99	1,636.85	2,000.59	2,364.34	2,728.09	3,273.70
Everton	(a)	39.71	46.32	52.94	59.56	72.80	86.03	99.27	119.12
	(b)	946.38	1,104.11	1,261.84	1,419.57	1,735.03	2,050.49	2,365.95	2,839.14
	(c)	1,115.62	1,301.55	1,487.49	1,673.42	2,045.29	2,417.16	2,789.04	3,346.84
Eyeworth	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b)	906.67	1,057.79	1,208.90	1,360.01	1,662.23	1,964.46	2,266.68	2,720.02
	(c)	1,075.91	1,255.23	1,434.55	1,613.86	1,972.49	2,331.13	2,689.77	3,227.72
Fairfield	(a)	51.87	60.52	69.16	77.81	95.10	112.39	129.68	155.62
	(b)	958.54	1,118.31	1,278.06	1,437.82	1,757.33	2,076.85	2,396.36	2,875.64
	(c)	1,127.78	1,315.75	1,503.71	1,691.67	2,067.59	2,443.52	2,819.45	3,383.34
Flitton and Greenfield	(a)	41.79	48.76	55.72	62.69	76.62	90.55	104.48	125.38
	(b)	948.46	1,106.55	1,264.62	1,422.70	1,738.85	2,055.01	2,371.16	2,845.40
	(c)	1,117.70	1,303.99	1,490.27	1,676.55	2,049.11	2,421.68	2,794.25	3,353.10
Flitwick	(a)	101.56	118.49	135.41	152.34	186.19	220.05	253.90	304.68
	(b)	1,008.23	1,176.28	1,344.31	1,512.35	1,848.42	2,184.51	2,520.58	3,024.70
	(c)	1,177.47	1,373.72	1,569.96	1,766.20	2,158.68	2,551.18	2,943.67	3,532.40
Gravenhurst	(a)	56.91	66.40	75.88	85.37	104.34	123.31	142.28	170.74
	(b)	963.58	1,124.19	1,284.78	1,445.38	1,766.57	2,087.77	2,408.96	2,890.76
	(c)	1,132.82	1,321.63	1,510.43	1,699.23	2,076.83	2,454.44	2,832.05	3,398.46
Harlington	(a)	74.93	87.42	99.91	112.40	137.38	162.36	187.33	224.80
	(b)	981.60	1,145.21	1,308.81	1,472.41	1,799.61	2,126.82	2,454.01	2,944.82
	(c)	1,150.84	1,342.65	1,534.46	1,726.26	2,109.87	2,493.49	2,877.10	3,452.52
Haynes	(a)	40.95	47.77	54.60	61.42	75.07	88.72	102.37	122.84
	(b)	947.62	1,105.56	1,263.50	1,421.43	1,737.30	2,053.18	2,369.05	2,842.86
	(c)	1,116.86	1,303.00	1,489.15	1,675.28	2,047.56	2,419.85	2,792.14	3,350.56
Heath and Reach	(a)	33.47	39.05	44.63	50.21	61.37	72.53	83.68	100.42
	(b)	940.14	1,096.84	1,253.53	1,410.22	1,723.60	2,036.99	2,350.36	2,820.44
	(c)	1,109.38	1,294.28	1,479.18	1,664.07	2,033.86	2,403.66	2,773.45	3,328.14
Henlow	(a)	57.25	66.79	76.33	85.87	104.95	124.03	143.12	171.74
	(b)	963.92	1,124.58	1,285.23	1,445.88	1,767.18	2,088.49	2,409.80	2,891.76
	(c)	1,133.16	1,322.02	1,510.88	1,699.73	2,077.44	2,455.16	2,832.89	3,399.46
Hockcliffe	(a)	36.95	43.10	49.26	55.42	67.74	80.05	92.37	110.84
	(b)	943.62	1,100.89	1,258.16	1,415.43	1,729.97	2,044.51	2,359.05	2,830.86
	(c)	1,112.86	1,298.33	1,483.81	1,669.28	2,040.23	2,411.18	2,782.14	3,338.56
Houghton Conquest	(a)	35.35	41.24	47.13	53.02	64.80	76.58	88.37	106.04
	(b)	942.02	1,099.03	1,256.03	1,413.03	1,727.03	2,041.04	2,355.05	2,826.06
	(c)	1,111.26	1,296.47	1,481.68	1,666.88	2,037.29	2,407.71	2,778.14	3,333.76
Houghton Regis	(a)	116.93	136.42	155.91	175.40	214.38	253.36	292.33	350.80
	(b)	1,023.60	1,194.21	1,364.81	1,535.41	1,876.61	2,217.82	2,559.01	3,070.82
	(c)	1,192.84	1,391.65	1,590.46	1,789.26	2,186.87	2,584.49	2,982.10	3,578.52
Hulcote and Salford	(a)	41.67	48.61	55.56	62.50	76.39	90.28	104.17	125.00
	(b)	948.34	1,106.40	1,264.46	1,422.51	1,738.62	2,054.74	2,370.85	2,845.02
	(c)	1,117.58	1,303.84	1,490.11	1,676.36	2,048.88	2,421.41	2,793.94	3,352.72

COUNCIL TAX SCHEDULE BY TOWN & PARISH AREAS 2016/17

		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
Husborne Crawley	(a)	33.03	38.54	44.04	49.55	60.56	71.57	82.58	99.10
	(b)	939.70	1,096.33	1,252.94	1,409.56	1,722.79	2,036.03	2,349.26	2,819.12
	(c)	1,108.94	1,293.77	1,478.59	1,663.41	2,033.05	2,402.70	2,772.35	3,326.82
Hyde	(a)	19.19	22.39	25.59	28.79	35.19	41.59	47.98	57.58
	(b)	925.86	1,080.18	1,234.49	1,388.80	1,697.42	2,006.05	2,314.66	2,777.60
	(c)	1,095.10	1,277.62	1,460.14	1,642.65	2,007.68	2,372.72	2,737.75	3,285.30
Kensworth	(a)	26.71	31.17	35.62	40.07	48.97	57.88	66.78	80.14
	(b)	933.38	1,088.96	1,244.52	1,400.08	1,711.20	2,022.34	2,333.46	2,800.16
	(c)	1,102.62	1,286.40	1,470.17	1,653.93	2,021.46	2,389.01	2,756.55	3,307.86
Langford	(a)	50.98	59.48	67.97	76.47	93.46	110.46	127.45	152.94
	(b)	957.65	1,117.27	1,276.87	1,436.48	1,755.69	2,074.92	2,394.13	2,872.96
	(c)	1,126.89	1,314.71	1,502.52	1,690.33	2,065.95	2,441.59	2,817.22	3,380.66
Leighton-Linslade	(a)	99.72	116.34	132.96	149.58	182.82	216.06	249.30	299.16
	(b)	1,006.39	1,174.13	1,341.86	1,509.59	1,845.05	2,180.52	2,515.98	3,019.18
	(c)	1,175.63	1,371.57	1,567.51	1,763.44	2,155.31	2,547.19	2,939.07	3,526.88
Lidlington	(a)	34.51	40.26	46.01	51.76	63.26	74.76	86.27	103.52
	(b)	941.18	1,098.05	1,254.91	1,411.77	1,725.49	2,039.22	2,352.95	2,823.54
	(c)	1,110.42	1,295.49	1,480.56	1,665.62	2,035.75	2,405.89	2,776.04	3,331.24
Marston Moretaine	(a)	40.64	47.41	54.19	60.96	74.51	88.05	101.60	121.92
	(b)	947.31	1,105.20	1,263.09	1,420.97	1,736.74	2,052.51	2,368.28	2,841.94
	(c)	1,116.55	1,302.64	1,488.74	1,674.82	2,047.00	2,419.18	2,791.37	3,349.64
Maulden	(a)	23.32	27.21	31.09	34.98	42.75	50.53	58.30	69.96
	(b)	929.99	1,085.00	1,239.99	1,394.99	1,704.98	2,014.99	2,324.98	2,789.98
	(c)	1,099.23	1,282.44	1,465.64	1,648.84	2,015.24	2,381.66	2,748.07	3,297.68
Meppershall	(a)	35.14	41.00	46.85	52.71	64.42	76.14	87.85	105.42
	(b)	941.81	1,098.79	1,255.75	1,412.72	1,726.65	2,040.60	2,354.53	2,825.44
	(c)	1,111.05	1,296.23	1,481.40	1,666.57	2,036.91	2,407.27	2,777.62	3,333.14
Millbrook	(a)	49.18	57.38	65.57	73.77	90.16	106.56	122.95	147.54
	(b)	955.85	1,115.17	1,274.47	1,433.78	1,752.39	2,071.02	2,389.63	2,867.56
	(c)	1,125.09	1,312.61	1,500.12	1,687.63	2,062.65	2,437.69	2,812.72	3,375.26
Milton Bryan	(a)	17.45	20.36	23.27	26.18	32.00	37.82	43.63	52.36
	(b)	924.12	1,078.15	1,232.17	1,386.19	1,694.23	2,002.28	2,310.31	2,772.38
	(c)	1,093.36	1,275.59	1,457.82	1,640.04	2,004.49	2,368.95	2,733.40	3,280.08
Moggerhanger	(a)	45.20	52.73	60.27	67.80	82.87	97.93	113.00	135.60
	(b)	951.87	1,110.52	1,269.17	1,427.81	1,745.10	2,062.39	2,379.68	2,855.62
	(c)	1,121.11	1,307.96	1,494.82	1,681.66	2,055.36	2,429.06	2,802.77	3,363.32
Northill	(a)	40.38	47.11	53.84	60.57	74.03	87.49	100.95	121.14
	(b)	947.05	1,104.90	1,262.74	1,420.58	1,736.26	2,051.95	2,367.63	2,841.16
	(c)	1,116.29	1,302.34	1,488.39	1,674.43	2,046.52	2,418.62	2,790.72	3,348.86
Old Warden	(a)	47.27	55.14	63.02	70.90	86.66	102.41	118.17	141.80
	(b)	953.94	1,112.93	1,271.92	1,430.91	1,748.89	2,066.87	2,384.85	2,861.82
	(c)	1,123.18	1,310.37	1,497.57	1,684.76	2,059.15	2,433.54	2,807.94	3,369.52
Potsgrove	(a)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	(b)	906.67	1,057.79	1,208.90	1,360.01	1,662.23	1,964.46	2,266.68	2,720.02
	(c)	1,075.91	1,255.23	1,434.55	1,613.86	1,972.49	2,331.13	2,689.77	3,227.72
Potton	(a)	63.99	74.66	85.32	95.99	117.32	138.65	159.98	191.98
	(b)	970.66	1,132.45	1,294.22	1,456.00	1,779.55	2,103.11	2,426.66	2,912.00
	(c)	1,139.90	1,329.89	1,519.87	1,709.85	2,089.81	2,469.78	2,849.75	3,419.70
Pulloxhill	(a)	14.23	16.61	18.98	21.35	26.09	30.84	35.58	42.70
	(b)	920.90	1,074.40	1,227.88	1,381.36	1,688.32	1,995.30	2,302.26	2,762.72
	(c)	1,090.14	1,271.84	1,453.53	1,635.21	1,998.58	2,361.97	2,725.35	3,270.42
Ridgmont	(a)	51.28	59.83	68.37	76.92	94.01	111.11	128.20	153.84
	(b)	957.95	1,117.62	1,277.27	1,436.93	1,756.24	2,075.57	2,394.88	2,873.86
	(c)	1,127.19	1,315.06	1,502.92	1,690.78	2,066.50	2,442.24	2,817.97	3,381.56
Sandy	(a)	87.39	101.95	116.52	131.08	160.21	189.34	218.47	262.16
	(b)	994.06	1,159.74	1,325.42	1,491.09	1,822.44	2,153.80	2,485.15	2,982.18
	(c)	1,163.30	1,357.18	1,551.07	1,744.94	2,132.70	2,520.47	2,908.24	3,489.88
Shefford	(a)	53.12	61.97	70.83	79.68	97.39	115.09	132.80	159.36
	(b)	959.79	1,119.76	1,279.73	1,439.69	1,759.62	2,079.55	2,399.48	2,879.38
	(c)	1,129.03	1,317.20	1,505.38	1,693.54	2,069.88	2,446.22	2,822.57	3,387.08
Shillington	(a)	29.43	34.34	39.24	44.15	53.96	63.77	73.58	88.30
	(b)	936.10	1,092.13	1,248.14	1,404.16	1,716.19	2,028.23	2,340.26	2,808.32
	(c)	1,105.34	1,289.57	1,473.79	1,658.01	2,026.45	2,394.90	2,763.35	3,316.02

COUNCIL TAX SCHEDULE BY TOWN & PARISH AREAS 2016/17

		Band A	Band B	Band C	Band D	Band E	Band F	Band G	Band H
		£	£	£	£	£	£	£	£
Silsoe	(a)	28.95	33.77	38.60	43.42	53.07	62.72	72.37	86.84
	(b)	935.62	1,091.56	1,247.50	1,403.43	1,715.30	2,027.18	2,339.05	2,806.86
	(c)	1,104.86	1,289.00	1,473.15	1,657.28	2,025.56	2,393.85	2,762.14	3,314.56
Slip End	(a)	64.24	74.95	85.65	96.36	117.77	139.19	160.60	192.72
	(b)	970.91	1,132.74	1,294.55	1,456.37	1,780.00	2,103.65	2,427.28	2,912.74
	(c)	1,140.15	1,330.18	1,520.20	1,710.22	2,090.26	2,470.32	2,850.37	3,420.44
Southill	(a)	18.56	21.65	24.75	27.84	34.03	40.21	46.40	55.68
	(b)	925.23	1,079.44	1,233.65	1,387.85	1,696.26	2,004.67	2,313.08	2,775.70
	(c)	1,094.47	1,276.88	1,459.30	1,641.70	2,006.52	2,371.34	2,736.17	3,283.40
Stanbridge	(a)	34.89	40.70	46.52	52.33	63.96	75.59	87.22	104.66
	(b)	941.56	1,098.49	1,255.42	1,412.34	1,726.19	2,040.05	2,353.90	2,824.68
	(c)	1,110.80	1,295.93	1,481.07	1,666.19	2,036.45	2,406.72	2,776.99	3,332.38
Steppingley	(a)	43.48	50.73	57.97	65.22	79.71	94.21	108.70	130.44
	(b)	950.15	1,108.52	1,266.87	1,425.23	1,741.94	2,058.67	2,375.38	2,850.46
	(c)	1,119.39	1,305.96	1,492.52	1,679.08	2,052.20	2,425.34	2,798.47	3,358.16
Stondon	(a)	34.27	39.98	45.69	51.40	62.82	74.24	85.67	102.80
	(b)	940.94	1,097.77	1,254.59	1,411.41	1,725.05	2,038.70	2,352.35	2,822.82
	(c)	1,110.18	1,295.21	1,480.24	1,665.26	2,035.31	2,405.37	2,775.44	3,330.52
Stotfold	(a)	93.64	109.25	124.85	140.46	171.67	202.89	234.10	280.92
	(b)	1,000.31	1,167.04	1,333.75	1,500.47	1,833.90	2,167.35	2,500.78	3,000.94
	(c)	1,169.55	1,364.48	1,559.40	1,754.32	2,144.16	2,534.02	2,923.87	3,508.64
Streatley	(a)	9.37	10.93	12.49	14.05	17.17	20.29	23.42	28.10
	(b)	916.04	1,068.72	1,221.39	1,374.06	1,679.40	1,984.75	2,290.10	2,748.12
	(c)	1,085.28	1,266.16	1,447.04	1,627.91	1,989.66	2,351.42	2,713.19	3,255.82
Studham	(a)	20.35	23.75	27.14	30.53	37.31	44.10	50.88	61.06
	(b)	927.02	1,081.54	1,236.04	1,390.54	1,699.54	2,008.56	2,317.56	2,781.08
	(c)	1,096.26	1,278.98	1,461.69	1,644.39	2,009.80	2,375.23	2,740.65	3,288.78
Sundon	(a)	53.73	62.68	71.64	80.59	98.50	116.41	134.32	161.18
	(b)	960.40	1,120.47	1,280.54	1,440.60	1,760.73	2,080.87	2,401.00	2,881.20
	(c)	1,129.64	1,317.91	1,506.19	1,694.45	2,070.99	2,447.54	2,824.09	3,388.90
Sutton	(a)	31.73	37.02	42.31	47.60	58.18	68.76	79.33	95.20
	(b)	938.40	1,094.81	1,251.21	1,407.61	1,720.41	2,033.22	2,346.01	2,815.22
	(c)	1,107.64	1,292.25	1,476.86	1,661.46	2,030.67	2,399.89	2,769.10	3,322.92
Tempsford	(a)	36.39	42.46	48.52	54.59	66.72	78.85	90.98	109.18
	(b)	943.06	1,100.25	1,257.42	1,414.60	1,728.95	2,043.31	2,357.66	2,829.20
	(c)	1,112.30	1,297.69	1,483.07	1,668.45	2,039.21	2,409.98	2,780.75	3,336.90
Tilsworth	(a)	44.58	52.01	59.44	66.87	81.73	96.59	111.45	133.74
	(b)	951.25	1,109.80	1,268.34	1,426.88	1,743.96	2,061.05	2,378.13	2,853.76
	(c)	1,120.49	1,307.24	1,493.99	1,680.73	2,054.22	2,427.72	2,801.22	3,361.46
Tingrith	(a)	15.15	17.68	20.20	22.73	27.78	32.83	37.88	45.46
	(b)	921.82	1,075.47	1,229.10	1,382.74	1,690.01	1,997.29	2,304.56	2,765.48
	(c)	1,091.06	1,272.91	1,454.75	1,636.59	2,000.27	2,363.96	2,727.65	3,273.18
Toddington	(a)	53.53	62.45	71.37	80.29	98.13	115.97	133.82	160.58
	(b)	960.20	1,120.24	1,280.27	1,440.30	1,760.36	2,080.43	2,400.50	2,880.60
	(c)	1,129.44	1,317.68	1,505.92	1,694.15	2,070.62	2,447.10	2,823.59	3,388.30
Totternhoe	(a)	25.21	29.41	33.61	37.81	46.21	54.61	63.02	75.62
	(b)	931.88	1,087.20	1,242.51	1,397.82	1,708.44	2,019.07	2,329.70	2,795.64
	(c)	1,101.12	1,284.64	1,468.16	1,651.67	2,018.70	2,385.74	2,752.79	3,303.34
Westoning	(a)	21.81	25.45	29.08	32.72	39.99	47.26	54.53	65.44
	(b)	928.48	1,083.24	1,237.98	1,392.73	1,702.22	2,011.72	2,321.21	2,785.46
	(c)	1,097.72	1,280.68	1,463.63	1,646.58	2,012.48	2,378.39	2,744.30	3,293.16
Whipsnade	(a)	21.98	25.64	29.31	32.97	40.30	47.62	54.95	65.94
	(b)	928.65	1,083.43	1,238.21	1,392.98	1,702.53	2,012.08	2,321.63	2,785.96
	(c)	1,097.89	1,280.87	1,463.86	1,646.83	2,012.79	2,378.75	2,744.72	3,293.66
Woburn	(a)	35.55	41.48	47.40	53.33	65.18	77.03	88.88	106.66
	(b)	942.22	1,099.27	1,256.30	1,413.34	1,727.41	2,041.49	2,355.56	2,826.68
	(c)	1,111.46	1,296.71	1,481.95	1,667.19	2,037.67	2,408.16	2,778.65	3,334.38
Wrestlingworth and Cockayne Hatley	(a)	38.39	44.79	51.19	57.59	70.39	83.19	95.98	115.18
	(b)	945.06	1,102.58	1,260.09	1,417.60	1,732.62	2,047.65	2,362.66	2,835.20
	(c)	1,114.30	1,300.02	1,485.74	1,671.45	2,042.88	2,414.32	2,785.75	3,342.90